

## FY 2023 FORMULA CALCULATIONS

FY 23 (using 6/30/21 data)

UPDATED 10/1/2021 ADM (FRPL HELD CONSTANT)

Preliminary Student Data Update - 10/1/2021 ADM  
(FRPL not changed - > March 2020 or March 2021)

LEAs	PK-12 RADM (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	FRPL RADM (> of March 2020 % or 2021 %)	FY 2023		FY 23 Core Per Pupil		FY 2022		FY 2022	
			State Share Calculation		\$11,050		Student Data		State Share	
			State Share Ratio	State Funding	FY 2022 Enacted	State \$ Change	PK-12 RADM (> of PSOC adjusted March 2020 or March 2021))	Change from FY 2022 Enacted	State Share Ratio	Change from FY 2022 Enacted
<b>Districts:</b>										
BARRINGTON	3,353	145	25.8%	\$9,715,833	\$7,924,118	\$1,791,715	3,416	(63)	21.4%	4.3%
BURRILLVILLE	2,115	780	47.4%	\$12,701,101	\$13,780,456	(\$1,079,355)	2,226	(111)	51.0%	-3.7%
CHARLESTOWN	741	156	13.7%	\$1,217,814	\$1,291,300	(\$73,486)	740	1	15.1%	-1.4%
COVENTRY	4,354	1,207	45.5%	\$24,344,255	\$24,066,104	\$278,151	4,502	(148)	45.4%	0.2%
CRANSTON	10,203	4,089	51.6%	\$67,455,235	\$68,482,484	(\$1,027,248)	10,166	37	54.5%	-3.0%
CUMBERLAND	4,622	899	38.9%	\$21,389,620	\$20,401,578	\$988,042	4,593	29	38.7%	0.2%
EAST GREENWICH	2,539	173	18.1%	\$5,220,947	\$4,305,850	\$915,098	2,572	(33)	15.3%	2.8%
EAST PROVIDENCE	4,867	2,443	52.6%	\$33,968,888	\$36,103,488	(\$2,134,600)	5,036	(169)	56.5%	-3.9%
FOSTER	215	64	39.5%	\$1,050,097	\$1,057,919	(\$7,822)	227	(12)	39.4%	0.1%
GLOCESTER	535	73	37.4%	\$2,331,140	\$2,422,153	(\$91,013)	553	(18)	39.1%	-1.7%
HOPKINTON	1,118	236	41.3%	\$5,533,058	\$5,590,417	(\$57,358)	1,137	(19)	42.7%	-1.4%
JAMESTOWN	623	36	3.0%	\$214,155	\$291,969	(\$77,814)	655	(32)	4.1%	-1.1%
JOHNSTON	3,164	1,371	45.1%	\$18,486,873	\$19,496,027	(\$1,009,154)	3,287	(123)	47.8%	-2.7%
LINCOLN	3,190	826	40.4%	\$15,733,525	\$15,940,955	(\$207,430)	3,179	11	42.7%	-2.2%
LITTLE COMPTON	288	49	9.1%	\$307,641	\$432,020	(\$124,379)	344	(56)	11.2%	-2.1%
MIDDLETOWN	2,093	694	26.6%	\$6,974,524	\$8,132,606	(\$1,158,082)	2,175	(82)	31.2%	-4.6%
NARRAGANSETT	1,131	220	10.1%	\$1,362,031	\$2,178,394	(\$816,363)	1,211	(80)	15.8%	-5.7%
NEWPORT	1,894	1,471	48.2%	\$13,208,885	\$14,752,903	(\$1,544,018)	2,088	(194)	51.8%	-3.7%
NEW SHOREHAM	129	29	4.2%	\$65,915	\$211,086	(\$145,171)	148	(19)	12.4%	-8.2%
NORTH KINGSTOWN	3,617	793	22.7%	\$9,869,883	\$11,216,037	(\$1,346,155)	3,747	(130)	25.9%	-3.2%
NORTH PROVIDENCE	3,395	1,645	58.3%	\$26,088,804	\$26,608,402	(\$519,598)	3,536	(141)	59.5%	-1.3%
NORTH SMITHFIELD	1,592	310	34.7%	\$6,577,162	\$6,204,807	\$372,355	1,653	(61)	32.8%	1.9%
PAWTUCKET	7,796	6,231	79.8%	\$90,772,536	\$95,061,517	(\$4,288,980)	8,585	(789)	80.6%	-0.7%
PORTSMOUTH	2,138	359	7.8%	\$1,978,836	\$3,062,524	(\$1,083,688)	2,295	(157)	11.8%	-4.0%
PROVIDENCE	19,457	18,119	85.2%	\$251,430,444	\$272,489,702	(\$21,059,259)	21,968	(2,511)	86.8%	-1.5%
RICHMOND	1,143	172	40.2%	\$5,379,571	\$5,149,642	\$229,929	1,135	8	40.2%	0.0%
SCITUATE	1,214	147	17.0%	\$2,392,857	\$2,358,211	\$34,645	1,269	(55)	16.7%	0.3%
SMITHFIELD	2,382	366	27.3%	\$7,631,467	\$6,817,709	\$813,758	2,378	4	25.4%	1.9%
SOUTH KINGSTOWN	2,692	514	11.5%	\$3,667,758	\$4,559,972	(\$892,213)	2,918	(226)	13.7%	-2.3%
TIVERTON	1,677	407	29.9%	\$6,073,148	\$6,774,565	(\$701,417)	1,758	(81)	33.2%	-3.3%
WARWICK	8,286	2,816	36.8%	\$38,313,072	\$39,218,717	(\$905,645)	8,615	(329)	37.9%	-1.0%
WESTERLY	2,433	875	21.3%	\$6,545,261	\$7,937,325	(\$1,392,064)	2,683	(250)	24.6%	-3.3%
WEST WARWICK	3,529	1,933	64.7%	\$30,772,625	\$30,857,785	(\$85,159)	3,607	(78)	66.2%	-1.5%
WOONSOCKET	5,598	4,558	83.8%	\$68,726,077	\$69,995,691	(\$1,269,614)	5,890	(292)	85.2%	-1.4%
BRISTOL-WARREN REGIONAL	2,944	940		\$10,272,577	\$11,345,723	(\$1,073,146)	3,163	(219)		
BRISTOL	1,820	485	19.3%	\$4,304,890	\$4,852,340	(\$547,450)	1,923	(103)	21.6%	-2.2%
WARREN	1,124	455	41.4%	\$5,967,687	\$6,493,383	(\$525,696)	1,240	(116)	42.9%	-1.6%
EXETER-WG REGIONAL	1,556	273		\$4,284,881	\$4,242,989	\$41,892	1,643	(87)		
EXETER	747	141	28.5%	\$2,531,104	\$1,898,454	\$632,650	752	(5)	22.1%	6.4%
WEST GREENWICH	809	132	18.4%	\$1,753,777	\$2,344,535	(\$590,758)	891	(82)	23.4%	-4.9%
FOSTER-GLOCESTER	1,128	188		\$5,065,312	\$5,104,253	(\$38,941)	1,149	(21)		
FOSTER	377	67	39.5%	\$1,762,382	\$1,682,786	\$79,596	375	2	39.4%	0.1%
GLOCESTER	751	121	37.4%	\$3,302,930	\$3,421,468	(\$118,537)	774	(23)	39.1%	-1.7%
CENTRAL FALLS @	2,541	2,585	95.0%	\$37,542,615	\$38,557,253	(\$1,014,638)	2,733	(192)	95.4%	-0.4%
<b>District Total</b>	<b>122,292</b>	<b>58,192</b>		<b>\$854,666,424</b>	<b>\$894,424,651</b>	<b>(\$39,758,227)</b>	<b>128,980</b>	<b>(6,688)</b>		

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<b>Charter Schools:</b>										
ACHIEVEMENT FIRST	2,773	1,723		\$31,125,533	\$24,030,958	\$7,094,575	2,204	569		
BEACON	399	191		\$3,749,492	\$3,679,348	\$70,144	399	0		
BLACKSTONE ACADEMY	350	269		\$4,379,655	\$4,251,850	\$127,805	350	0		
BLACKSTONE VALLEY PREP	2,331	1,499		\$23,879,586	\$21,986,168	\$1,893,417	2,213	118		
CHARETTE	168	149		\$2,142,911	\$2,099,907	\$43,003	168	0		
COMPASS	216	29		\$579,408	\$599,755	(\$20,347)	216	0		
EXCEL ACADEMY (NEW)	166	145		\$2,074,270	\$0	\$2,074,270	0	166		
GREENE SCHOOL	207	68		\$1,509,046	\$1,480,497	\$28,549	207	0		
HIGHLANDER	632	577		\$7,452,105	\$7,322,522	\$129,583	632	0		
HOPE ACADEMY	324	179		\$3,644,853	\$3,175,063	\$469,789	288	36		
INTERNATIONAL	384	263		\$4,026,489	\$3,948,410	\$78,079	384	0		
KINGSTON HILL	259	39		\$835,188	\$855,530	(\$20,341)	259	0		
LEARNING COMM	585	492		\$7,710,783	\$7,479,749	\$231,034	585	0		
NEW ENG LABORERS	171	97		\$1,404,585	\$1,403,715	\$870	171	0		
NOWELL	160	155		\$1,963,349	\$1,923,063	\$40,287	160	0		
NUESTRO MUNDO - NEW	230	192		\$2,888,598	\$1,697,640	\$1,190,958	138	92		
NURSES INSTITUTE	399	345		\$4,851,317	\$4,088,777	\$762,540	342	57		
PAUL CUFFEE	813	636		\$10,049,836	\$9,848,158	\$201,678	813	0		
PROVIDENCE PREP - NEW	189	157		\$2,370,760	\$1,550,019	\$820,740	126	63		
RISE MAYORAL ACADEMY	439	208		\$4,243,955	\$3,641,901	\$602,055	384	55		
SEGUE INSTITUTE	315	274		\$4,448,443	\$3,751,730	\$696,713	275	40		
SOUTHSIDE ELEM	143	121		\$1,802,079	\$1,765,915	\$36,164	143	0		
TIMES <sup>2</sup> ACADEMY	726	542		\$8,876,696	\$8,698,561	\$178,136	726	0		
TRINITY	204	177		\$2,587,310	\$2,535,389	\$51,922	204	0		
VILLAGE GREEN	222	194		\$2,557,612	\$2,513,153	\$44,459	222	0		
YOUTH BUILD ACADEM	135	113		\$1,696,628	\$0	\$1,696,628	0	135		
<b>Charter School Total</b>	<b>12,940</b>	<b>8,834</b>		<b>\$142,850,487</b>	<b>\$124,327,778</b>	<b>\$18,522,709</b>	<b>11,609</b>	<b>1,331</b>		
<b>State Schools (excluding School for the Deaf):</b>										
DAVIES C&T @	893	386		\$8,823,425	\$8,589,671	\$233,754	893	0		
MET CENTER @	811	576		\$8,397,189	\$8,259,898	\$137,291	811	0		
<b>State School Total</b>	<b>1,704</b>	<b>962</b>		<b>\$17,220,614</b>	<b>\$16,849,569</b>	<b>\$371,045</b>	<b>1,704</b>	<b>0</b>		
URBAN COLLABORATIVE	133	112		\$1,664,056	\$1,630,145	\$33,911	133	0		
<b>TOTAL</b>	<b>137,069</b>	<b>68,100</b>		<b>\$1,016,401,580</b>	<b>\$1,037,232,144</b>	<b>(\$20,830,564)</b>	<b>142,426</b>	<b>(5,357)</b>		